

## Plainfield Community Consolidated School District 202 2007 - 2008 Budget Basics

### Revenue Budget

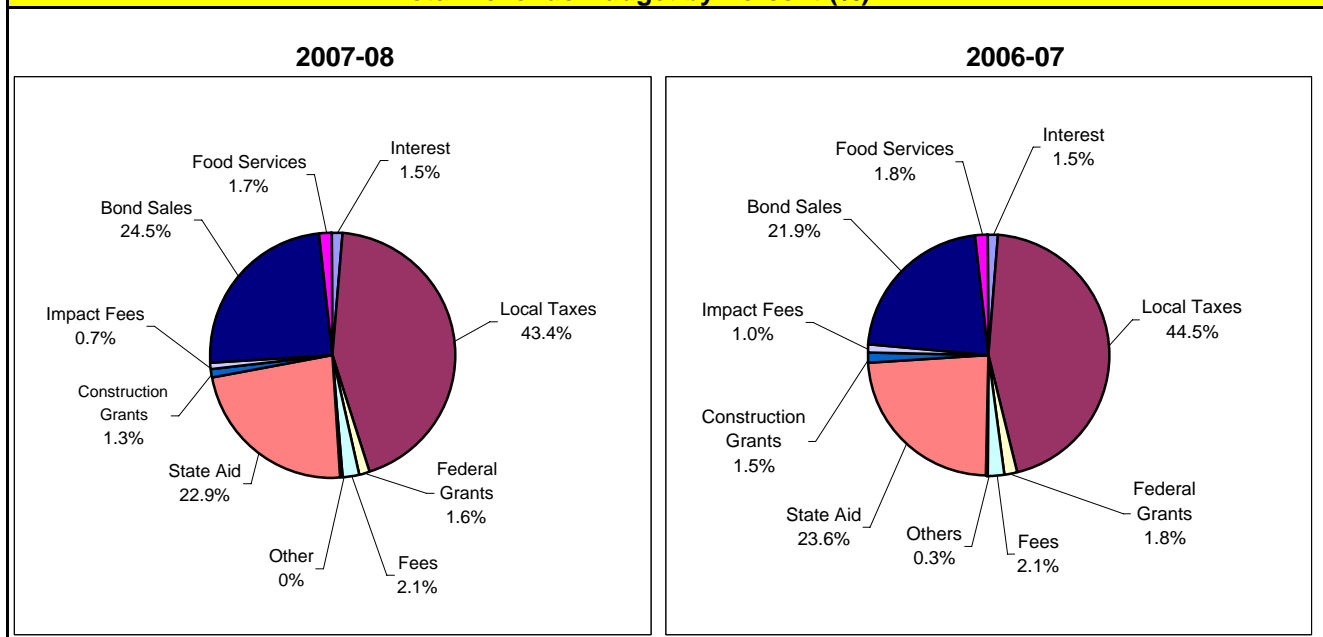
	2007-08	2006-07	Change	% Change
Total Budget (All Funds)	\$356,421,100	\$300,601,411	\$55,819,689	15.7%
Construction	\$98,746,864	\$73,846,864	\$22,900,000	23.7%
Bonded Debt	\$37,075,714	\$29,686,757	\$7,388,957	19.9%
Working Cash	\$1,452,490	\$2,010,370	-\$557,880	-38.4%
Operating Budget (Includes Education, Maintenance, Transportation and IMRF funds)	\$221,146,032	\$197,067,790	\$25,530,732	11.5%
Projected/Actual Enrollment	28,385	27,021	1,364	4.8%
<b>Revenue per student</b>	<b>\$7,791</b>	<b>\$7,293</b>	<b>\$498</b>	<b>6.4%</b>

### Selected Revenue Sources for Comparison

(Does not sum to total)

	2007-08	2006-07	Change	% Change
Property Taxes (Operating)	\$113,273,548	\$99,261,962	\$14,011,586	12.4%
Revenue per student	\$3,991	\$3,674	\$317	7.9%
State Sources	\$85,766,890	\$75,216,246	\$10,550,644	12.3%
Revenue per student	\$3,022	\$2,784	\$238	7.9%
Federal Sources	\$5,685,421	\$5,395,304	\$290,117	5.1%
Revenue per student	\$200	\$200	\$1	0.3%

### Total Revenue Budget by Percent (%)\*



\*as reported on the 2007-08 and 2006-07 State of the District Address

## Plainfield Community Consolidated School District 202 2007 - 2008 Budget Basics

### Expenditure Budget

	2007-08	2006-07	Change	% Change
Total Budget (All Funds)	\$340,938,285	\$324,238,208	\$16,700,077	4.9%
Construction	\$82,035,221	\$91,209,580	-\$9,174,629	-11.2%
Site Acquisition	\$2,621,542	\$6,676,215	-\$4,054,673	-154.7%
Bonded Debt	\$32,128,659	\$27,718,794	\$4,409,865	13.7%
Operating Budget	\$224,152,863	\$198,633,349	\$25,519,514	11.4%
Extraordinary Expense	\$0	\$0	\$0	0.0%
Net Operating Budget	\$224,152,863	\$198,633,349	\$25,519,514	11.4%
Projected/Actual Enrollment	28,385	27,021	1,364	4.8%
<b>Budget \$ per student</b>	\$7,897	\$7,351	\$546	6.9%

### Comparison of Operating Budget

	2007-08	2006-07	Change	% Change
Salaries	\$142,870,927	\$121,220,992	\$21,649,935	15.2%
Benefits	\$26,289,488	\$25,266,757	\$1,022,731	3.9%
Purchased Services	\$31,084,860	\$30,876,730	\$208,130	0.7%
Supplies	\$15,830,312	\$13,554,484	\$2,275,828	14.4%
Capital Outlay	\$2,693,094	\$2,296,179	\$396,915	14.7%
Other	\$670,978	\$709,928	-\$38,950	-5.8%
Tuition/Transfers	\$4,713,204	\$4,708,279	\$4,925	0.1%

### Total Expenditure Budget by Percent (%)\*

